Overall Budget

Budget Summary
Demo Company (US)
January 2024 to December 2024

Account	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24
Income												
Sales	500	500	500	500	500	500	500	6,000	6,000	7,000	7,000	-
Total Income	**500**	**500**	**500**	**500**	**500**	**500**	**500**	**6,000**	**6,000**	**7,000**	**7,000**	**-**
Less Cost of Sales												
Cost of Goods Sold	-	-	-	-	-	-	-	1,000	1,000	1,000	1,000	-
Total Cost of Sales	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**1,000**	**1,000**	**1,000**	**1,000**	**-**
Gross Profit	**500**	**500**	**500**	**500**	**500**	**500**	**500**	**5,000**	**5,000**	**6,000**	**6,000**	**-**
Less Operating Expenses												
Advertising	-	-	-	-	-	-	-	-	1,000	7,000	3,000	-
Automobile Expenses	-	-	-	-	-	-	-	50	50	50	50	-
Bank Service Charges	-	-	-	-	-	-	-	15	15	15	15	-
Consulting & Accounting	-	-	-	-	-	-	-	29	29	29	29	-
Entertainment	-	-	-	-	-	-	-	50	50	50	50	-
General Expenses	-	-	-	-	-	-	-	120	120	120	12	-
Payroll Tax Expense	-	-	-	-	-	-	-	-	-	1,400	1,400	-
Postage & Delivery	-	-	-	-	-	-	-	50	50	50	50	-
Printing & Stationery	-	-	-	-	-	-	-	20	20	20	20	-
Rent	-	-	-	-	-	-	-	1,200	1,200	1,200	1,200	-
Repairs and Maintenance	-	-	-	-	-	-	-	100	100	100	100	-

Overall Budget

Account	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24
Telephone & Internet	-	-	-	-	-	-	-	45	45	45	45	-
Travel	-	-	-	-	-	-	-	150	150	150	150	-
Utilities	-	-	-	-	-	-	-	120	120	120	120	-
Wages and Salaries	-	-	-	-	-	-	-	-	-	17,000	17,000	-
Total Operating Expenses	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**1,949**	**2,949**	**27,349**	**23,241**	**-**
Total Expenses	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**1,949**	**2,949**	**27,349**	**23,241**	**-**
Net Profit	**500**	**500**	**500**	**500**	**500**	**500**	**500**	**3,051**	**2,051**	**(21,349)**	**(17,241)**	**-**